

COOPERATION PROGRAMME: (Interreg V-A) EL-IT - Greece-Italy**APPLICATION FORM**

DATE OF SUBMISSION:

DATE OF APPROVAL:

VERSION OF APPLICATION FORM: 2. 0

AMENDMENT OF APPLICATION FORM

TIMETABLE	BUDGET	DELIVERABLES	OTHER
X	X		

Brief Description:**SECTION A: PROJECT IDENTIFICATION**

PROJECT TITLE: Enhancing regional transportation through Sustainable Water Aerodrome Network

MIS IDENTIFICATION CODE: 5003044

PROJECT ACRONYM: SWAN

Project duration

Start: 01/01/2018

End: 15/11/2020

Total Months: 34,48

CALL FOR PROPOSALS TITLE: 1st CALL FOR ORDINARY PROJECT PROPOSALS - PA 3: Cross Border and Sustainable Transport System Cooperation Programme Interreg V/A Greece-Italy (EL-IT) 2014-2020 Co-financed by the European Regional Development Fund (ERDF)

CALL FOR PROPOSALS CODE: I1.3

COOPERATION PROGRAMME INFORMATION

PROGRAMME PERIOD: 2014 - 2020

CP CODE: 23

Priority Axis	3 - Cross Border and Sustainable Transport System
Fund	ERDF
Thematic Objectives / Priorities	- 07-Promoting sustainable transport and removing bottlenecks in key network infrastructures
Investment Priority	- 7b-Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes
Specific Objective	- SO3.1-Boosting maritime transport, short-sea shipping capacity and cross-border ferry connectivity
Categories of Intervention	- 7039-Seaports (TEN-T) 907-Not applicable

Brief Summary of the Project (Suggested to be filled in upon completion of the Application Form)

SWAN project aims to the development and implementation of dedicated seaplane infrastructures within Ports and other marine areas. The project idea was developed as direct consequence of the lack of fast transportation within the region and takes advantage of previous experiences. One important issue, that can be traced in previous IPA Adriaseaplanes project, as well in previous local private seaplanes operations, is the need to use seaplanes to connect main Ports, thus enhancing intermodality and also providing direct access to the city center, where usually Ports are located. The clear understanding of the need to develop direct connections inside Ports, created the synergy among the Port Authorities of Corfu and Taranto. The seaplane infrastructures, called water aerodromes, will support the multimodal integration and interconnection of transport modes, particularly the use of amphibious aircraft will enable the direct connection from land to water areas, like Port to Airport or from Port to Port or other remote or tourist areas. The infrastructure will include the realisation of dedicated mini-terminals, providing additional services to passengers, tourists and Inhabitants of the Programme area, providing different type of connections to the destination area, working as a mini-hub for local transport needs and providing also web-based information to the community. The water airport infrastructure will be highly environment-friendly, with simple and removable pontoons, while the operations area in the water area will be developed considering noise-abatement take off and approach path. Furthermore an extensive flight testing activity will be performed to guarantee the maximum safety and best efficiency. Inhabitants and tourists of the Programme area will be highly benefited by the water aerodromes and described services. Another important target of the project is to develop and implement a training scheme related to the commercial seaplane handling and management on the water aerodromes. Previous experiences have shown the lack of qualified and skilled personnel for the daily seaplane operations and the management of the infrastructure. A specific training program will be developed and implemented with reference to successful examples worldwide. The training program will qualify the personnel also to Civil Protection duties. Learning from previous experiences, a different approach in the future management of the water aerodromes will be used. In previous Adri-seaplanes project the water airports were supposed to be managed directly by the Ports or by the Municipalities within the Port/Municipality budget, but that approach has shown of not being always successful, thus the project will focus to award

Brief Summary of the Project (Suggested to be filled in upon completion of the Application Form)

private companies for the management of the water airport contributing to the local economy, creating more jobs and making the operation cost of the aerodromes sustainable.

Beneficiary Information

Beneficiary No:	Beneficiary Institution (Full Name)	Partner Role	Country	NUTS II / NUTS III	Legal Status	Staff Cost Calculation Method	Office and Administration Calculation Method
LB1	PORT AUTHORITY OF CORFU	Lead beneficiary	ELLADA	EL22		Real Cost	Flat Rate
PB2	MUNICIPALITY OF CORFU	Partner	ELLADA	EL22		Real Cost	Flat Rate
PB3	PORT SYSTEM AUTHORITY OF THE IONIAN SEA	Partner	ITALIA	IT		Real Cost	
PB4	MUNICIPALITY OF GALLIPOLI	Partner	ITALIA	ITF45		Real Cost	Flat Rate
PB5	MUNICIPALITY OF NARDO	Partner	ITALIA	ITF45		Real Cost	Flat Rate

Budget per Beneficiary

Project Beneficiary No:	Country	Co-financing source	Union support (1)	%	National Co-Financing (2)=(a)+(b)	%	National Counterpart Type		Total (3)=(1)+(2)
							National Public Funding (a)	National Private Funding (b)	
LB1	ELLADA	ERDF	873.549,25	85,00	154.155,75	15,00	154.155,75		1.027.705,00
PB2	ELLADA	ERDF	113.305,00	85,00	19.995,00	15,00	19.995,00		133.300,00
PB3	ITALIA	ERDF	341.181,50	85,00	60.208,50	15,00	60.208,50		401.390,00
PB4	ITALIA	ERDF	456.875,08	85,00	80.625,08	15,00	80.625,08		537.500,00
PB5	ITALIA	ERDF	453.050,04	85,00	79.949,96	15,00	79.949,96		533.000,00
Total ERDF			2.237.960,87		394.934,29		394.934,29	0,00	2.632.895,00
Total IPA II			0,00		0,00		0,00	0,00	0,00
TOTALS			2.237.960,87		394.934,29		394.934,29	0,00	2.632.895,00

Budget per Country

Country	Number of Partners	Co-financing source	Union support (1)	National Counterpart (2)=(a)+(b)	Breakdown of the National Counterpart		Total (3)=(1)+(2)
					National Public Funding (a)	National Private Funding (b)	
ELLADA	2	ERDF	986.854,25	174.150,75	174.150,75	0,00	1.161.005,00
ITALIA	3	ERDF	1.251.106,62	220.783,54	220.783,54	0,00	1.471.890,00
TOTAL			2.237.960,87	394.934,29	394.934,29	0,00	2.632.895,00

Project Budget

Union Support	2.237.960,87
----------------------	--------------

APPLICATION FORM

National Counterpart	394.934,29
National – Public Funding	394.934,29
National – Private Funding	0,00
TOTAL Budget	2.632.895,00

LEAD BENEFICIARY CONFIRMATION

By signing the Application Form the Lead Beneficiary hereby confirms that:

- The project has not neither will receive any other EU funding (except for the funding indicated in this Application form) during the whole duration of its implementation.
- The project is in line with the relevant EU and national legislation and policies of the countries involved.
- All Beneficiaries in the Partnership receiving funding from the programme are eligible bodies as defined in the programme.
- All Beneficiaries described in Section C of the Application Form are committed to taking part in the projects' activities.
- The information is accurate and true to the best knowledge of the Lead Beneficiary.
- The project budget and costs are in line with the limits set in the Call for Proposals.

Signature of the Lead Beneficiary

Official Stamp of the Lead Beneficiary's Institution
(if available)

.....

Name of the Signatory:

Title of the Signatory:

Lead Beneficiary's Institution:

Date of signature:

SECTION B: DETAILED DESCRIPTION

LOCATION OF ACTIVITIES		
LOCATION	DESCRIPTION	%
206721132116	ITALIA PugliaLecce	40
206721132114	ITALIA PugliaTaranto	20
13335	ELLADAlonian IslandsKerkyra	40

B.2.2 Work Packages

WP	TITLE	START	END	COST
1	Management costs	01/01/2018	15/11/2020	208.899,50
2	Information and Publicity	01/01/2018	15/11/2020	84.955,75
3	Development of water aerodromes infrastructures: analysis, design and implementation	01/02/2018	14/08/2020	1.878.136,25
4	Flight Activities and procedures, survey and testing	30/05/2019	15/10/2020	193.812,50
5	Cross-Cutting activities: Implementation training and educational program & Improving Legal Framework through new levels of coordination and cooperation	01/02/2019	15/10/2020	199.462,75
6	Activities Outside of eligible area	01/09/2019	16/10/2020	67.628,25
TOTAL				2.632.895,00

SECTION C: PARTNERSHIP**Lead Beneficiary (LB1) Details /1020194**

Name of institution in English	PORT AUTHORITY OF CORFU		
Name of institution in original language	ΟΡΓΑΝΙΣΜΟΣ ΛΙΜΕΝΟΣ ΚΕΡΚΥΡΑΣ		
Distinctive Title/ Abbreviation	CPA		
Legal Status			
Legal Representative	STEFANIDIS SPYRIDON		
Position of the legal representative in the organization			
Contact Person for the project	Aris Batsoulis		
Project Manager	Aris Batsoulis		
Financial Manager	Androniki Pagrati		
Address	Corfu, New Port - New terminal49100		
Country	ELLADA		
NUTS III code	EL22		
Telephone	2661045551 /	Fax	2661037173 /
e-mail	info@corfuport.gr	Website	https://www.corfuport.gr/
Staff Cost Calculation method	Real Cost		
Office and Administration Calculation method	Flat Rate		
Is your organization entitled to recover VAT based on national legislation for the activities implemented in the project?	Fully Recover		
Taxation Office			
Tax Number	090101391		
Lead Beneficiary Budget			
Total Budget	1.027.705,00		
Union Support	873.549,25		
National Contribution / Counterpart	154.155,75		
National Counterpart Type	Public		
Co-financing source	ERDF		
Lead Beneficiary Bank Details (to be completed upon approval)			
Bank Details	ΤΡΑΠΕΖΑ ΠΕΙΡΑΙΩΣ (PIRAEUS BANK)		
IBAN	GR4001713800006380144461893		
SWIFT code	PIRBGRAA		
Holder of the account	ΟΡΓΑΝΙΣΜΟΣ ΛΙΜΕΝΟΣ ΚΕΡΚΥΡΑΣ ΑΕ (PORT AUTHORITY OF CORFU)		

SECTION C: PARTNERSHIP**Beneficiary (B2) Details /40124121**

Name of institution in English	MUNICIPALITY OF CORFU		
Name of institution in original language	ΔΗΜΟΣ ΚΕΡΚΥΡΑΣ		
Distinctive Title/ Abbreviation	MUNICIPALITY OF CORFU		
Legal Status			
Legal Representative	NIKOLOUZOS KONSTANTINOS		
Position of the legal representative in the organization	MAYOR		
Contact Person for the project	Stathis Trifonas		
Address	Alexandras Ave 6A, CORFU49132		
Country	ELLADA		
NUTS III code	EL22		
Telephone	2661362782 /	Fax	2661362702 /
e-mail	mayor@corfu.gov.gr	Website	www.corfu.gr
Staff Cost Calculation method	Real Cost		
Office and Administration Calculation method	Flat Rate		
Is your organization entitled to recover VAT based on national legislation for the activities implemented in the project?	Non Recoverable		
Taxation Office			
Tax Number	997913727		
Beneficiary (B2) Budget			
Total Budget	133.300,00		
Union Support	113.305,00		
National Contribution / Counterpart	19.995,00		
National Counterpart Type	Public		
Co-financing source	ERDF		

SECTION C: PARTNERSHIP**Beneficiary (B3) Details /90100362**

Name of institution in English	PORT SYSTEM AUTHORITY OF THE IONIAN SEA		
Name of institution in original language	AUTORITA DI SISTEMA PORTUALE DEL MAR IONIO		
Distinctive Title/ Abbreviation	PORT SYSTEM AUTHORITY OF THE IONIAN SEA		
Legal Status			
Legal Representative	SERGIO PRETE		
Position of the legal representative in the organization	PRESIDENT		
Contact Person for the project	Debora Marullo		
Address	ST. CATALDO PIER COMMERCIAL PORT74100TARANTO		
Country	ITALIA		
NUTS III code	IT		
Telephone	+390994711624 /	Fax	+390994706877 /
e-mail	debora.marullo@port.taranto.it	Website	www.port.taranto.it
Staff Cost Calculation method	Real Cost		
Office and Administration Calculation method			
Is your organization entitled to recover VAT based on national legislation for the activities implemented in the project?	Non Recoverable		
Taxation Office			
Tax Number	90048270731		
Beneficiary (B3) Budget			
Total Budget	401.390,00		
Union Support	341.181,50		
National Contribution / Counterpart	60.208,50		
National Counterpart Type	Public		
Co-financing source	ERDF		

SECTION C: PARTNERSHIP**Beneficiary (B4) Details /90100235**

Name of institution in English	MUNICIPALITY OF GALLIPOLI		
Name of institution in original language	COMUNE DI GALLIPOLI		
Distinctive Title/ Abbreviation	MUNICIPALITY OF GALLIPOLI		
Legal Status			
Legal Representative	STEFANO MINERVA		
Position of the legal representative in the organization	MAYOR		
Contact Person for the project	Biagio Ferilli		
Address	Via Antonietta De Pace, 78 - 73014 Gallipoli LE73014Gallipoli (LE) LECCE		
Country	ITALIA		
NUTS III code	ITF45		
Telephone	+39 0833 275575 /	Fax	+39 0833 263130 /
e-mail	demanio@comune.gallipoli.le.it	Website	www.comune.gallipoli.le.it
Staff Cost Calculation method	Real Cost		
Office and Administration Calculation method	Flat Rate		
Is your organization entitled to recover VAT based on national legislation for the activities implemented in the project?	Non Recoverable		
Taxation Office	ITALY		
Tax Number	82000090751		
Beneficiary (B4) Budget			
Total Budget	537.500,00		
Union Support	456.875,08		
National Contribution / Counterpart	80.625,08		
National Counterpart Type	Public		
Co-financing source	ERDF		

SECTION C: PARTNERSHIP**Beneficiary (B5) Details /90100057**

Name of institution in English	MUNICIPALITY OF NARDO		
Name of institution in original language	COMUNE DI NARDO		
Distinctive Title/ Abbreviation	MUNICIPALITY OF NARDO		
Legal Status			
Legal Representative	GIUSEPPE MELLONE		
Position of the legal representative in the organization	Mayor		
Contact Person for the project	Luigi Siciliano		
Address	PIAZZA CESARE BATTISTI, 1, 73048 NARDO73048		
Country	ITALIA		
NUTS III code	ITF45		
Telephone	00390833838353 /	Fax	00390833838353 /
e-mail	carlo.falangone@allianzbank.it	Website	http://www.comune.nardo.le.it/
Staff Cost Calculation method	Real Cost		
Office and Administration Calculation method	Flat Rate		
Is your organization entitled to recover VAT based on national legislation for the activities implemented in the project?	Non Recoverable		
Taxation Office			
Tax Number	01133430759		
Beneficiary (B5) Budget			
Total Budget	533.000,00		
Union Support	453.050,04		
National Contribution / Counterpart	79.949,96		
National Counterpart Type	Public		
Co-financing source	ERDF		

SECTION D: BUDGET

Project Budget	TOTAL	Cooperating / Participating Country	GREECE
Union support	2.237.960,87	1.251.106,62	986.854,25
National Counterpart	394.934,29	220.783,54	174.150,75
National - Public Funding	394.934,29	220.783,54	174.150,75
National - Private Funding	0,00	0,00	0,00
TOTAL Budget	2.632.895,00	1.471.890,00	1.161.005,00

Total Project per WP / Budget Line								
	Staff Costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Infrastructure and Works	Unclassified	TOTALS
WP1	35.700,00	3.039,50	24.660,00	141.000,00	4.500,00	0,00	0,00	208.899,50
WP2	13.050,00	3.306,75	6.100,00	62.499,00	0,00	0,00	0,00	84.955,75
WP3	33.200,00	4.936,25	6.000,00	312.500,00	422.500,00	1.099.000,00	0,00	1.878.136,25
WP4	12.000,00	1.812,50	8.000,00	172.000,00	0,00	0,00	0,00	193.812,50
WP5	31.205,00	3.012,75	2.745,00	121.500,00	25.000,00	16.000,00	0,00	199.462,75
WP6	5.950,00	1.053,25	24.125,00	36.500,00	0,00	0,00	0,00	67.628,25
TOTALS	131.105,00	17.161,00	71.630,00	845.999,00	452.000,00	1.115.000,00	0,00	2.632.895,00

Costs per Beneficiary / Deliverables / Budget Line									
Lead Beneficiary (PORT AUTHORITY OF CORFU) (ELLADA)									
	Deliverable Title	Staff Costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Infrastructure and Works	Unclassified	TOTALS
WP1	Management costs								
Deliverable 1.1.2	Project Reporting	7.200,00	1.080,00	5.490,00	28.000,00	2.250,00	0,00	0,00	44.020,00
Deliverable 1.1.3	Project Evaluation	0,00	0,00	0,00	7.500,00	0,00	0,00	0,00	7.500,00
WP2	Information and Publicity								
Deliverable 2.1.1	Communication Plan	0,00	0,00	0,00	9.000,00	0,00	0,00	0,00	9.000,00
Deliverable 2.1.2	Communication material	0,00	0,00	0,00	4.075,00	0,00	0,00	0,00	4.075,00
WP3	Development of water aerodromes infrastructures: analysis, design and implementation								
Deliverable 3.1.1	Water aerodrome analysis and design	600,00	90,00	0,00	9.000,00	0,00	0,00	0,00	9.690,00
Deliverable 3.1.2	Water aerodrome implementation	600,00	90,00	0,00	30.000,00	148.500,00	186.000,00	0,00	365.190,00
Deliverable 3.1.3	Terminal analysis and design	900,00	135,00	0,00	20.000,00	0,00	0,00	0,00	21.035,00
Deliverable 3.1.4	Terminal implementation	600,00	90,00	0,00	10.000,00	145.000,00	345.000,00	0,00	500.690,00
Deliverable 3.1.5	Environmental Impact and noise abatement Assessment	0,00	0,00	0,00	22.500,00	0,00	0,00	0,00	22.500,00
WP4	Flight Activities and procedures, survey and testing								
Deliverable 4.1.1	Light seaplane Flight survey and Test	0,00	0,00	0,00	9.000,00	0,00	0,00	0,00	9.000,00
Deliverable 4.1.2	Commercial seaplane Flight survey and Test	0,00	0,00	0,00	9.000,00	0,00	0,00	0,00	9.000,00
WP5	Cross-Cutting activities: Implementation training and educational program & Improving Legal Framework through new levels of coordination and cooperation								
Deliverable 5.1.1	Training & Educational programme	0,00	0,00	2.745,00	0,00	0,00	0,00	0,00	2.745,00
Deliverable 5.1.2	Legal Framework Study	0,00	0,00	0,00	9.000,00	0,00	0,00	0,00	9.000,00

APPLICATION FORM

Deliverable 5.1.3	Sustainable Mobility Plan	0,00	0,00	0,00	10.000,00	0,00	0,00	0,00	10.000,00
WP6	Activities Outside of eligible area								
Deliverable 6.1.1	Participation in World Travel Market Event	0,00	0,00	4.260,00	0,00	0,00	0,00	0,00	4.260,00

Costs per Beneficiary / Deliverables / Budget Line									
P2 (MUNICIPALITY OF CORFU) (ELLADA)									
	Deliverable Title	Staff Costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Infrastructure and Works	Unclassified	TOTALS
WP1	Management costs								
Deliverable 1.2.2	Project Reporting	2.500,00	147,00	4.170,00	13.000,00	2.250,00	0,00	0,00	22.067,00
WP2	Information and Publicity								
Deliverable 2.2.1	Communication plan	220,00	147,00	0,00	4.500,00	0,00	0,00	0,00	4.867,00
Deliverable 2.2.2	Communication material	0,00	147,00	0,00	6.074,00	0,00	0,00	0,00	6.221,00
Deliverable 2.2.3	Organisation of the Final Maritime Conference	110,00	147,00	0,00	8.050,00	0,00	0,00	0,00	8.307,00
Deliverable 2.2.4	Creation of Website / (including weather and sea forecast - web images)	220,00	147,00	0,00	6.750,00	0,00	0,00	0,00	7.117,00
WP5	Cross-Cutting activities: Implementation training and educational program & Improving Legal Framework through new levels of coordination and cooperation								
Deliverable 5.2.2	Legal Framework Study	880,00	147,00	0,00	16.500,00	0,00	0,00	0,00	17.527,00
Deliverable 5.2.3	Joint Sustainable Mobility Plan	3.960,00	147,00	0,00	21.000,00	0,00	0,00	0,00	25.107,00
WP6	Activities Outside of eligible area								
Deliverable 6.2.1	Organisation of partner's attendance/ project's kiosk in the World Travel Market Event (London)	0,00	147,00	5.440,00	36.500,00	0,00	0,00	0,00	42.087,00

Costs per Beneficiary / Deliverables / Budget Line									
P3 (PORT SYSTEM AUTHORITY OF THE IONIAN SEA) (ITALIA)									
	Deliverable Title	Staff Costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Infrastructure and Works	Unclassified	TOTALS
WP1	Management costs								
Deliverable 1.3.2	Project Reporting	1.500,00	0,00	5.000,00	43.000,00	0,00	0,00	0,00	49.500,00
Deliverable 1.3.3	Project Evaluation	500,00	0,00	0,00	0,00	0,00	0,00	0,00	500,00
WP2	Information and Publicity								
Deliverable 2.3.1	Communication Plan	0,00	0,00	0,00	3.000,00	0,00	0,00	0,00	3.000,00
Deliverable 2.3.2	Communication material	0,00	0,00	0,00	4.550,00	0,00	0,00	0,00	4.550,00
Deliverable 2.3.3	Participation in the Final Maritime Conference	1.500,00	0,00	2.100,00	2.000,00	0,00	0,00	0,00	5.600,00
WP3	Development of water aerodromes infrastructures: analysis, design and implementation								
Deliverable 3.3.1	Water aerodrome analysis and design	500,00	0,00	1.000,00	40.000,00	0,00	0,00	0,00	41.500,00
Deliverable 3.3.2	Water aerodrome implementation	500,00	0,00	0,00	0,00	10.000,00	143.000,00	0,00	153.500,00
Deliverable 3.3.3	Terminal analysis and design	500,00	0,00	0,00	10.000,00	0,00	0,00	0,00	10.500,00
Deliverable 3.3.4	Terminal implementation	500,00	0,00	0,00	0,00	10.000,00	40.000,00	0,00	50.500,00
Deliverable 3.3.5	Environmental Impact and noise abatement Assessment	500,00	0,00	0,00	10.000,00	0,00	0,00	0,00	10.500,00
WP4	Flight Activities and procedures, survey and testing								
Deliverable 4.3.1	Light seaplane Flight survey and Test	1.000,00	0,00	0,00	0,00	0,00	0,00	0,00	1.000,00
Deliverable 4.3.2	Commercial seaplane Flight survey and Test	1.000,00	0,00	0,00	0,00	0,00	0,00	0,00	1.000,00
WP5	Cross-Cutting activities: Implementation training and educational program & Improving Legal Framework through new levels of coordination and cooperation								

APPLICATION FORM

Deliverable 5.3.1	Training & Educational programme	365,00	0,00	0,00	30.000,00	15.000,00	16.000,00	0,00	61.365,00
Deliverable 5.3.2	Legal Framework Study	1.000,00	0,00	0,00	0,00	0,00	0,00	0,00	1.000,00
Deliverable 5.3.3	Sustainable Mobility Plan	1.000,00	0,00	0,00	0,00	0,00	0,00	0,00	1.000,00
WP6	Activities Outside of eligible area								
Deliverable 6.3.1	Participation in World Travel Market Event	1.950,00	0,00	4.425,00	0,00	0,00	0,00	0,00	6.375,00

Costs per Beneficiary / Deliverables / Budget Line									
P4 (MUNICIPALITY OF GALLIPOLI) (ITALIA)									
	Deliverable Title	Staff Costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Infrastructure and Works	Unclassified	TOTALS
WP1	Management costs								
Deliverable 1.4.1	Project Preparation	3.000,00	0,00	0,00	5.000,00	0,00	0,00	0,00	8.000,00
Deliverable 1.4.2	Project Reporting	5.000,00	437,50	5.000,00	12.000,00	0,00	0,00	0,00	22.437,50
Deliverable 1.4.3	Project Evaluation	3.000,00	437,50	0,00	4.000,00	0,00	0,00	0,00	7.437,50
WP2	Information and Publicity								
Deliverable 2.4.1	Communication plan	2.000,00	437,50	0,00	0,00	0,00	0,00	0,00	2.437,50
Deliverable 2.4.2	Communication material	1.000,00	437,50	0,00	3.000,00	0,00	0,00	0,00	4.437,50
Deliverable 2.4.3	Participation in the Final Maritime Conference	2.000,00	437,50	2.000,00	8.500,00	0,00	0,00	0,00	12.937,50
WP3	Development of water aerodromes infrastructures: analysis, design and implementation								
Deliverable 3.4.1	Water aerodrome analysis and design	3.000,00	437,50	5.000,00	55.000,00	0,00	0,00	0,00	63.437,50
Deliverable 3.4.2	Water aerodrome implementation	3.000,00	437,50	0,00	0,00	35.000,00	185.000,00	0,00	223.437,50
Deliverable 3.4.3	Terminal analysis and design	3.000,00	437,50	0,00	19.000,00	0,00	0,00	0,00	22.437,50
Deliverable 3.4.4	Terminal implementation	3.000,00	437,50	0,00	0,00	32.000,00	54.000,00	0,00	89.437,50
Deliverable 3.4.5	Environmental Impact and noise abatement Assessment	2.000,00	437,50	0,00	15.000,00	0,00	0,00	0,00	17.437,50
WP4	Flight Activities and procedures, survey and testing								
Deliverable 4.4.1	Light seaplane Flight survey and Test	2.000,00	437,50	0,00	0,00	0,00	0,00	0,00	2.437,50
Deliverable 4.4.2	Commercial seaplane Flight survey and Test	2.000,00	437,50	0,00	0,00	0,00	0,00	0,00	2.437,50

WP5	Cross-Cutting activities: Implementation training and educational program & Improving Legal Framework through new levels of coordination and cooperation								
Deliverable 5.4.1	Training & Educational programme	3.000,00	437,50	0,00	0,00	5.000,00	0,00	0,00	8.437,50
Deliverable 5.4.2	Legal Framework Study	7.000,00	437,50	0,00	30.000,00	0,00	0,00	0,00	37.437,50
Deliverable 5.4.3	Sustainable Mobility Plan	5.000,00	437,50	0,00	0,00	0,00	0,00	0,00	5.437,50
WP6	Activities Outside of eligible area								
Deliverable 6.4.1	Participation in World Travel Market Event	2.000,00	437,50	5.000,00	0,00	0,00	0,00	0,00	7.437,50

Costs per Beneficiary / Deliverables / Budget Line									
P5 (MUNICIPALITY OF NARDO) (ITALIA)									
	Deliverable Title	Staff Costs	Office and Administration	Travel and Accommodation	External Expertise and Services	Equipment	Infrastructure and Works	Unclassified	TOTALS
WP1	Management costs								
Deliverable 1.5.1	Project Preparation	3.000,00	0,00	0,00	5.000,00	0,00	0,00	0,00	8.000,00
Deliverable 1.5.2	Project Reporting	7.000,00	468,75	5.000,00	20.500,00	0,00	0,00	0,00	32.968,75
Deliverable 1.5.3	Project Evaluation	3.000,00	468,75	0,00	3.000,00	0,00	0,00	0,00	6.468,75
WP2	Information and Publicity								
Deliverable 2.5.1	Communication plan	3.000,00	468,75	0,00	0,00	0,00	0,00	0,00	3.468,75
Deliverable 2.5.2	Communication Material	1.000,00	468,75	0,00	3.000,00	0,00	0,00	0,00	4.468,75
Deliverable 2.5.3	Participation in the Final Maritime Conference	2.000,00	468,75	2.000,00	0,00	0,00	0,00	0,00	4.468,75
WP3	Development of water aerodromes infrastructures: analysis, design and implementation								
Deliverable 3.5.1	Water aerodrome analysis and design	3.000,00	468,75	0,00	42.000,00	0,00	0,00	0,00	45.468,75
Deliverable 3.5.2	Water aerodrome implementation	3.000,00	468,75	0,00	0,00	30.000,00	115.000,00	0,00	148.468,75
Deliverable 3.5.3	Terminal analysis and design	3.000,00	468,75	0,00	15.000,00	0,00	0,00	0,00	18.468,75
Deliverable 3.5.4	Terminal implementation	3.000,00	468,75	0,00	0,00	12.000,00	31.000,00	0,00	46.468,75
Deliverable 3.5.5	Environmental Impact and noise abatement Assessment	2.000,00	468,75	0,00	15.000,00	0,00	0,00	0,00	17.468,75
WP4	Flight Activities and procedures, survey and testing								
Deliverable 4.5.1	Light seaplane Flight survey and Test	3.000,00	468,75	4.000,00	0,00	0,00	0,00	0,00	7.468,75
Deliverable 4.5.2	Commercial seaplane Flight survey and Test	3.000,00	468,75	4.000,00	154.000,00	0,00	0,00	0,00	161.468,75

APPLICATION FORM

WP5	Cross-Cutting activities: Implementation training and educational program & Improving Legal Framework through new levels of coordination and cooperation								
Deliverable 5.5.1	Training & Educational programme	3.000,00	468,75	0,00	0,00	5.000,00	0,00	0,00	8.468,75
Deliverable 5.5.2	Legal Framework Study	3.000,00	468,75	0,00	5.000,00	0,00	0,00	0,00	8.468,75
Deliverable 5.5.3	Sustainable Mobility Plan	3.000,00	468,75	0,00	0,00	0,00	0,00	0,00	3.468,75
WP6	Activities Outside of eligible area								
Deliverable 6.5.1	Participation in World Travel Market Event	2.000,00	468,75	5.000,00	0,00	0,00	0,00	0,00	7.468,75

SECTION F: PROJECT INDICATORS

Priority Axis:	3 - Cross Border and Sustainable Transport System
Thematic Objective / Priority:	07-Promoting sustainable transport and removing bottlenecks in key network infrastructures -
Investment Priority:	7b-Enhancing regional mobility by connecting secondary and tertiary nodes to TEN-T infrastructure, including multimodal nodes -
Specific Objective:	- SO3.1-Boosting maritime transport, short-sea shipping capacity and cross-border ferry connectivity

Output Indicators

Code	Title	Measurement unit	Target
O0522	Number of supported cross border cooperation structures and networks in the field of maritime mobility and transport	NO	8
O0523	Number of development plans/initiatives in the field of maritime mobility and transport	NO	3

Result Indicators

Code	Title	Measurement unit	Target
R0506	Maritime transport of passengers: Number of passengers embarked and disembarked in Programme Area Ports (in 1000)	NO	80

SECTION G: ATTACHED DOCUMENTS**LIST OF DOCUMENTS ATTACHED TO THE APPLICATION FORM**

No	Title / Description	Important Notes
52087	Justification/Specification of budget costs	Justification of Budget signed & stamped by LB
52073		Start-up Time Plan (Milestones)
52073		Procurement Plan (As agreed with the JS/MA)
52087	Justification/Specification of budget costs	JoB as approved by the MC